

ATVC Estimated Budget Per Team 2022-23

**Based on a 10-player roster

Item	Total Cost	Per Item	# of Items
Jerseys - 2/player	\$1,200	\$60	20
Practice Shirts - 2/player	\$400	\$20	20
Balls	\$400	\$40	10
Ball Cart	\$150	\$150	1
Coach Monthly Stipend	\$3,000	\$600	5
Coach Per Diem Meals	\$525	\$35	15
Tournament Entry Fee - Regular	\$2,400	\$400	6
Tournament Entry Fee - Lone Star Classic	\$850	\$850	1
Coach Hotel - Regular	\$2,040	\$170	12
Coach Hotel - Stay-to-Play	\$810	\$270	3
Practice Court Fees	\$2,700	\$60	45
Coach Mileage to Tournaments	\$1,750	\$250	7
Team Maintenance	\$1,000	\$200	5
Backpacks - 1/player	\$600	\$60	10
Coach USAV Membership/Background Check	\$75	\$75	1
Coach Shirts	\$40	\$20	2
Coach Backpack	\$60	\$60	1
Total/Team	\$18,000		
Dues/Player	\$1,800		